

<b>Key highlights</b>	<ul style="list-style-type: none"> <li>• Three 2-day Summits were held over Oct and November: Family Whanau Leadership Summit, Youth Leadership Summit and Consumer Leadership Summit. All three Summits were well attended from across the region. An Evaluation Report is in the process of being completed.</li> <li>• Final regional networks face to face meeting occurred in November and final teleconferences for Clinical Governance and the Portfolio Managers held in December. Agenda and minutes posted on the Midland MH&amp;A website</li> <li>• Recruitment and orientation of the Midland MH&amp;A Workforce Planning Lead in the quarter. Workforce Survey Monkey sent out prior to Christmas with 13 responses received prior to the cut off date. Further work to be done to ensure the survey questions are tightly aligned to the national Workforce Stocktake information requirements.</li> </ul>
<b>Risks / major challenges</b>	<ul style="list-style-type: none"> <li>• Meeting occurred in November with the MoH Project Lead for the National Forensic Inpatient Guidelines. The national project is still in the 'think tank' stage. Clinical Governance has requested that they be included in any further developments to assist with the development of the national guidelines.</li> </ul>

**What we said we would do in Quarter 1 and 2** (NB: some actions are on-going with a deliverable date of 30 June 2014).

Governance	Deliverable	Timeframe	Progress	Reason for Deviation	
<b>G1</b>	Improve access to all age ranges	MHSOP and HOP dementia pathway is aligned and clients do not have to enter multiple doors before receiving the right service	Carried over from previous year. Expected completion date June 2014	C	
<b>G2</b>	Improve strategic alliances	Mental Health & Addiction will ensure membership support to the P&F-ALT	On-going	G	
Quality and Safety	Deliverable	Timeframe	Progress	Reason for Deviation	
<b>Q1</b>	Eating Disorders Inpatient Care	<ul style="list-style-type: none"> <li>• Ensure Midland needs are clearly articulated in the review</li> <li>• Monitor value for money by Clinical Governance</li> </ul>	<ul style="list-style-type: none"> <li>• July 2013 start June 2014 completion</li> <li>• On-going</li> </ul>	G	
<b>Q2</b>	High and Complex Needs	<ul style="list-style-type: none"> <li>• Investigate options for Midland (both local and regional) for H&amp;C inpatient secure beds</li> </ul>	July 2013 start June 2016 completion	G	
<b>Q3</b>	Forensic Inpatient Care	<ul style="list-style-type: none"> <li>• Align to and ensure participation in the national forensic network for inpatient beds</li> <li>• Recommendations are prioritised and implemented</li> </ul>	<ul style="list-style-type: none"> <li>• July 2013 start June 2014 completion</li> <li>• July 2013 start June 2016 completion</li> </ul>	A	Still awaiting the development of the National Guidelines. Timeframes will be amended for the 14/15 RSP Workplan
Service Delivery	Deliverable	Timeframe	Progress	Reason for Deviation	
<b>S1</b>	Youth Forensic Implementation	<ul style="list-style-type: none"> <li>• MoH funding is utilised as prioritised by the MoH</li> </ul>	July 2013 start June	C	

**Key:** Completed C On Track G Caution A In Trouble R

		<ul style="list-style-type: none"> <li>Implement Youth Forensic Pathway recommendations</li> <li>Implement Youth Forensic Model of Care</li> </ul>	2016 completed		
<b>S2</b>	Perinatal / Maternal Mental Health & Addiction MoH	<ul style="list-style-type: none"> <li>Develop project scope and key stakeholders</li> <li>Undertake project stock take with agreed model of care</li> </ul>	July 2013 start June 2015 completed <b>Phase One:</b> Focus on the secondary service continuum <b>Phase Two:</b> Include primary, well child and whānau ora providers	Phase One Completed	
				Phase II On Track	
	Research and Evaluation	Deliverable	Timeframe	Progress	Reason for Deviation
<b>R1</b>	MH&A regional data management	<ul style="list-style-type: none"> <li>Support continues to be provided to the NGO sector and expanded to include larger NGOs</li> <li>NGOs are re-mapped to include new codes</li> <li>Clinical Governance identifies the Midland position</li> <li>Develop a process to undertake the benchmarking</li> </ul>	July 2013 start June 2016 completed	G	
	Enablers / Support	Deliverable	Timeframe	Progress	Reason for Deviation
<b>E1</b>	Regional Workforce Development Midland	<ul style="list-style-type: none"> <li>A clear regional picture is obtained re the Midland workforce demands</li> <li>Workforce priorities are established annually</li> <li>Workforce initiatives are aligned to national drivers</li> </ul>	July 2013 start June 2016 complete	G	
<b>E2</b>	Mental Health and addiction strategic development Midland	<ul style="list-style-type: none"> <li>Specialty groups provide strategic directions for the service and feed into national direction and drivers</li> </ul>	July 2013 – June 2014	C	

Key: Completed

C

On Track

G

Caution

A

In Trouble

R