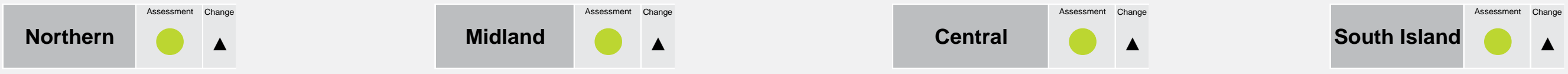


### Overall Regional Summary



### Regional Service Plans

	Northern	Midland	Central	South Island
Strategic Issues & Direction				
Governance & Leadership				
Clinical Leadership				
Capability, Capacity & Resourcing				

### Health Workforce NZ

	Northern	Midland	Central	South Island
Strategic Issues & Direction				
Governance & Leadership				
Clinical Leadership				
Capability, Capacity & Resourcing				

● = not assessed

### National Health IT Board

	Northern	Midland	Central	South Island
Strategic Issues & Direction				
Governance & Leadership				
Clinical Leadership				
Capability, Capacity & Resourcing				

### Capital Investment Committee

	Northern	Midland	Central	South Island
Strategic Issues & Direction				
Governance & Leadership				
Clinical Leadership				
Capability, Capacity & Resourcing				

### Regional Service Plans

	Northern	Midland	Central	South Island
<b>Overall</b>				
Advanced Care Planning				
Cancer				
Cardio-vascular				
Child Health				
Diabetes				
Electives				
Health of Older People				
Māori Health				
Maternity				
Mental Health				
Prevention campaign ("First Do No Harm")				
Primary Care (Rural)				
Radiology				
Renal				
Sub-regional collaboration				
Transport & Accommodation				
Whānau Ora				

● = not included as a priority in 2011/12

### Health Workforce NZ

	Northern	Midland	Central	South Island
<b>Hub Management</b>				
Project Plan approved				
Operational Group established				
Appointment of Regional Director of Training	From 1 July 2012			
Management/Admin support and systems in place	From 1 Jan 2012			
Dedicated funding in place	From 1 June 2012			
<b>Training Priorities</b>				
Alignment of workforce development plans and DHB/regional service plans	From 1 Jan 2012			
Internship schemes (medical, nursing, midwifery and allied health)	TBA			
Maori workforce development - baseline data	From 1 Jan 2012			
Pacifica workforce development - baseline data	From 1 Jan 2012			
<b>Support Systems</b>				
Career planning for all trainees funded by HWNZ	From 31 March 2012			
Standardisation of PGY1-2 training programmes	From 1 Jan 2012			
Introduction and implementation of innovative new clinical placements	From 1 Jan 2012			
Mentoring	TBA			
Supervision	TBA			

### National Health IT Board

	Northern	Midland	Central	South Island
Continuum of Care				
Clinical Information Systems				
Imaging/Picture Archive				
Clinical Support Systems				
Patient Administration System				

### Capital Investment Committee

	Northern	Midland	Central	South Island
Asset Management Plan				
Link to Service Plans				
Affordability				

### Key Definitions - Regional Clinical Initiatives

	All actions are tracking to plan. NHB has high confidence that objectives will be achieved within the next twelve months.
	Some actions not tracking to plan but adequate resolution plan or explanation provided.
	Some actions not tracking to plan and resolution plan or explanation inadequate.

### Key Definitions - Regional Workforce Initiatives

	All DHBs are operating on the agreed regional solution and sharing solutions wider.
	All DHBs are operating on the agreed regional solution with minimal amendments and NHB has high confidence that training and development objectives will be achieved within the next 12 months.
	Region has a plan (and funding) to implement the agreed regional solution in the next 12 months and at least half of the DHBs are operating the agreed regional solution.
	Region has a plan (and funding) to implement the agreed regional solution in the next 12 months and at least one DHB is operating a regionally capable solution in the next 12 months.
	Region has a plan (and funding) to implement the agreed regional solution in the next 12 months but no DHB is operating a regional capable solution.

### Key Definitions - Regional IS/ IT Implementation

	All DHBs are operating on the agreed regional solution: benefits are measured and service improvements made as a result. All DHBs are operating on the agreed regional solution: primary and community health organisations use the solution regularly.
	All DHBs are operating on the agreed regional solution. At least half of the DHBs are operating on the agreed regional solution.
	Region has a plan (and funding) to implement the agreed regional solution in the next 12 months. At least half of the DHBs are operating the agreed regional solution locally.
	At least one DHB is operating the agreed regional solution locally. At least one DHB is operating a regionally capable solution.
	At least one DHB plans to implement a regionally capable solution. No DHB has experience operating a regional solution and there is no plan.

### Key Definitions - Regional Capital Planning

	CIC has high level confidence that 20yr capital plan is affordable and will meet the region's health needs
	Awareness of process or requirements with good achievement.
	Affordable / low level of confidence
	20 year capital plan not affordable and CIC is not confident that the region's health needs will be met
	Region has not produced an agreed Capital Plan or agreed plan plan is little more than sum of individual plans

**Important Note – Please read**

- The application of different colours to DHB regions is an assessment by the Ministry of Health in the effectiveness of DHBs to work together to implement specific actions and to agree regional investment priorities.
- This assessment does **not** relate to how well health services are provided by DHBs.
- The assessment indicates progress with regional collaboration at that time.

**Key Definitions - Strategic Enablers**

- NHB has confidence that arrangements enable the achievement of objectives for the next 12 months.
- NHB has some concerns that arrangements may not enable the achievement of objectives for the next 12 months.
- NHB is not confident that arrangements will enable the achievement of objectives for the next 12 months.