

Mental Health and Addictions Network 2012/2013 Work Programme

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Vision: Living well with supportive systems:

- Quality services
- Sector infrastructure
- Integration and social inclusion
- Workforce capacity and capability
- Health system integration
- Early detection and intervention focusing on recovery
- Information Management

Key Objectives:

- Leading regional mental health and addiction planning
- Leading service improvement
- Supporting the achievement of health targets and policy priorities
- Linking to national and regional governance structures and processes
- Leading and/or supporting the development of nationally consistent approaches to mental health and addiction
- Reducing inequalities in mental health and addiction outcomes

This plan is inclusive of primary, secondary and the tertiary mental health and addiction sectors.

Key themes	Actions to deliver improved performance	Measured by	Outcomes	Critical Success Factors	Timeline	Project Team	Comment
Governance							
Implementation of the Midland Clinical Governance Network	Ensuring that mental health and addiction clinical governance is aligned to the National Health Boards expectations	The Clinical Governance Network endorsement and sign off process is established for all regional project work undertaken	Regional project Implementation Plans have agreed ways of working involving clinical technical experts and signed off by the Clinical Governance Network	Project are undertaken with sufficient time factored in to allow for consultation with the Clinical Governance Network	30 June 2013	Midland Mental Health and Addictions Network and Midland Clinical Governance Network MH&A	Midland objective
Support the implementation of the Midland Primary Health Network Proof of Concept Sites	Ensuring that mental health and addictions services support the Proof of Concept Sites as funding becomes available.	Model of care development discussion is undertaken Agreed ways of working are identified	An agreed Model of Care is available to serve as framework to deliver services pertaining to the Midland Primary Health Network Proof of Concept Sites	The MoH Service Plan provides clear statement and time frames for primary mental health implementation There is a willingness to follow MoH direction of travel for the integration of primary-secondary services and "better, sooner, more convenient"	June 2013/14	Midland Mental Health & Addictions Network and Midland Clinical Governance Network MH&A	MoH objective
Quality and Safety							
Capacity and Capability of specialist Child & Youth Forensic Services	Ensuring that current Community Youth Forensic/youth court liaison FTEs are integrated with FTEs allocated from new MOH Youth Forensic funding	A Midland Youth Forensic project is undertaken and the project report will make recommendations that is cognizant of cross sectorial collaborations	Involvement of clinical and sector technical experts to guide the project to ensure that the report has clinically led Recommendations from the report are implemented	Involvement of CYFs, Justice and Corrections in the Technical Reference Group	1 July 2012 June 2015	Midland Mental Health and Addictions Network and Midland Clinical Governance Network MH&A	MoH objective
	Implement youth forensic initiative as per national direction	Completion of a regional Youth Forensic	Recommendations from the plan are implemented within the timeframes	Funding is over four years so implementation planning needs to be	June 2015	Midland Mental Health & Addictions Network and Midland Clinical	MoH objective

		Midland Primary Health Network Proof of Concept Sites to develop KPIs and reporting that will be consistently applied e.g. the implementation of PRIMHD to establish primary mental health reporting		Primary mental health reporting into PRIMHD and involved in the KPI project will ensure consistency. Need national support to achieve this.			
Mental Health and Addiction Services	Monitor quality of PRIMHD data across the region	100 percent of contracted mental health and addiction secondary/ specialist service and NGO providers (who are within the scope of the PRIMHD project) report to PRIMHD	Data quality is monitored Data reports are analysed and regional reports completed	Access to MoH PRIMHD reports is essential to be able to monitor quality monthly. Sustainable funding for the Midland PRIMHD - coordinator	Quarterly throughout 2012 /13	Mental Health and Addictions Network and Midland Clinical Governance Network	Midland objective
Addictions Services	Improve clinical governance of Midland regional addiction services	Access and utilisation of Midland Regional Addiction Services are monitored Letters of service agreement with Addictions services purchase outside of the Midland on the behalf of Midland DHBs are established and reviewed. This is inclusive of data reporting.	Regional Addiction services will have agreed ways of working that align to local continuums of care Letters of Agreement will be in place and reviewed annually		June 2013 June 2013	Mental Health and Addictions Network and Midland Clinical Governance Network	Midland objective

Improving access to interventions for Child and youth populations	Child and Adolescent funding is applied that as per the Minister of Health's project for youth mental health and addiction	<ul style="list-style-type: none"> • Implement funding for the Prime Minister and department of cabinet funding as directed • % of children and adolescents accessing for service • Wait times to access secondary MH and Addiction services • Average length of inpatient Starship stay • Investigate the establishment of consistent Primary Mental Health reporting 	Data quality is monitored Data reports are analysed and regional reports completed	Access to MoH PRIMHD reports is essential to be able to monitor performance. Individual P&F can report bullet points 1&2 Data for bullet point 3 is dependent on reports from ADHB Primary mental health reporting into PRIMHD and involved in the KPI project will ensure consistency	Six monthly 2012 /13 June 2013	Mental Health and Addictions Network and Midland Clinical Governance Network	MoH objective
Research and Evaluation							
Blueprint II Development and MoH Service Plan implementation	Workshops are undertaken to determine the impacts of the Blueprint II and MoH Service Plan documents on the region	Regional projects are identified from the priorities Projects are time-framed and planned ahead of time Midland MH&A Strategic Plan is re-written involving region wide consultation	Midland MH&A services will have a clear direction of travel	Not known at this point	June 2013	Midland Mental Health and Addictions Network and Midland Clinical Governance Network MH&A	Midland objective
Compulsory Alcohol and Other Drugs Treatment Act Implementation	The Medical Detox project report recommendations are implemented	Midland has a regional agreed way of working to ensure that robust medical detox is part of the addictions continuum of care	Midland MH&A services will have a clear direction of travel	Not known at this point as project has yet to commence	January 2013	Midland Mental Health and Addictions Network and Midland Clinical Governance Network MH&A	Midland objective

Enablers/support							
Midland Workforce Development Initiatives	Midland Regional mental health and addictions network funding for workforce development is fully utilised by Midland mental health and addictions services	Return on investment review is undertaken Midland MH&A workforce development initiatives align to the regional Training Hub programme	Annual planning for workforce initiatives is completed and linked to national initiatives	Retention of the Midland Workforce Coordinator is essential to ensure that MH&A initiatives are well linked to the national Workforce Centres and continues to meet the needs of the Midland workforce	June 2013 June 2013	Midland Mental Health and Addictions Network and Midland Clinical Governance Network MH&A	Midland Objective