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| 2011/12 MRSP Implementation Plan December 2011 (Q2 update report) | Overall Status Current Reporting Quarter 30 September 2011 | Green |
| <p>Service Area: Mental Health</p> <p>Initial discussions have occurred so as to ensure integration of reporting for Mental Health Network activities via the MRCSP Programme office.</p> <p>Current projects include:</p> <ul style="list-style-type: none"> • Clinical Governance Project • Midland Addictions Clinician Qualifications Project • Implementation of the Eating Disorders Strategic Plan • Implementation of the Coexisting Problems Strategic Plan • Completion of the MH and Addictions Needs Assessment • Implementation of the MH and Addictions Workforce Development Strategic Plan • Forensic Plan Review • High and Complex Needs Plan Review • Child and Youth Continuum of Care <ul style="list-style-type: none"> • As this is an established network, resourcing is already in place to manage the work plan with developed project management processes. | | Green |

Area 6: Mental health Services. Clinical Lead: Eseta Nonu-Reid, Programme Director

Objective: Provide optimal treatment for people with mental health conditions.

| Summary of key actions 2011/12 | ..to deliver these milestone outputs in 2011/12 | Status at 1 July 2011 | Percent completed | Planned completion date | Actual completion date | Project Manager | Progress comments & Supporting details |
|--|---|-----------------------|----------------------|-------------------------|------------------------|------------------------------------|--|
| ✓ Continue to implement the Midland Regional Eating Disorders Strategic Plan 2009-2015 | ✓ 6a: Clinical pathways agreed with Auckland Regional Eating Disorders service, Thrive residential service, and & Starship Hospital by June 2012 | Green Completed | 100% | 30 June 2012 | 20 September 2011 | Eseta Nonu-Reid | Completed. Supra-regional review of SLA with tertiary services to be undertaken in October by Dr David Codyre. Draft report circulated. |
| ✓ Commence implementation of the Midland Co-existing Problems Strategic Plan 2010-2015 | ✓ 6b: National CEP training is co-ordinated, delivered and evaluated in each Midland district, and regional agreement reached on CEP levels of competencies by Dec 2011 | Green Completed | 100% | 20 December 2011 | 20 September 2011 | Eseta Nonu-Reid | Completed. CEP training calendar currently being negotiated with Matua Raki for 2012. Progress updated on BOP, Lakes, Tairāwhiti and Taranaki CEP Action Plans provided to the MoH in Dec. |
| ✓ Commence Midland Mental Health and addiction Needs Assessment | ✓ 6c: Utilisation tables are refreshed to included NGO PRIMHD data by June 2012 | Green Completed | 100% | 30 June 2012 | 20 September 2011 | Eseta Nonu-Reid | Completed |
| ✓ Continue to progress the Midland Mental Health and Addictions Workforce Development Strategic Plan 2011-2014 | ✓ 6d: 100% achievement of 2011 - 12 workforce development objectives | Green In progress | 80%% | 30 June 2012 | | Eseta Nonu-Reid and Ruth Choudhary | In progress and on target. Letters to national Workforce Centre's confirming workforce development needs for the region. Positive responses received. Planning underway for 2012 calendar |
| ✓ Implement child and youth continuum of care project | ✓ 6e. SLA agreed with ADHB family unit, and alternatives to Child Youth inpatient beds being provided out of area identified by December 2011 | Green In progress | 50% | March 2012 | | Eseta Nonu-Reid | Project Reference Group formed involving CAMHS Clinical Directors and managers. First meeting confirmed the TOR and implementation plan. Project meetings scheduled. |
| ✓ Consider MH&A Management of Medical Detox across Midland DHBs | ✓ Working with MoH evaluate the model employed across Midland in relation to statutory requirements and practise adopted by other regions | Green To Commence | To Commence Feb 2012 | June 2012 | | Eseta Nonu-Reid | Funding approved by GMs P&F and Maori Health in Dec. Project to commence Feb 2012. Project Scope to be developed with the Midland Addictions forum and Midland Portfolio Managers. |
| ✓ Refresh Forensic Plan | ✓ Refresh plan before current version expires in December | Green To | To Commence | June 2012 | | Eseta Nonu-Reid | Funding approved by GMs P&F and Maori Health. Project to commence in Feb |

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| | 2011 | Commence | Feb 2012 | | | | 2012. Project scope developed with the Midland Forensic Service Clinical Director and Service Manager. |
| ✓ Review of the Midland High and Complex Needs strategy | ✓ Working with the MoH to evaluate the implementation and effectiveness of the H&CN strategy across the Midland region | Green To Commence | To Commence Feb 2012 | June 2012 | | Eseta Nonu-Reid | Funding approved by GMs P&F and Maori Health. Project to commence in Feb 2012. Project scope to be developed |