

2011/12 MRSP Implementation Plan June 2012 (Q4 update report)	Overall Status Current Reporting Quarter 30 June 2012	Green
<p>Service Area: Mental Health Clinical Chair: Professor Graham Mellsop Project Director: Eseta Nonu-Reid</p> <p>The Midland Clinical Governance Network – Mental Health & Addictions met for the first time on 29 February 2012. The newly elected chair is Professor Graham Mellsop. The Network will formally link into the RSP reporting framework. A Strategic planning session for the network will occur on 12 April 2012.</p> <p>Current projects include:</p> <ul style="list-style-type: none"> • Clinical Governance Project - Completed • Midland Addictions Clinician Qualifications Project - Completed • Implementation of the Eating Disorders Strategic Plan – Business as Usual • Implementation of the Coexisting Problems Strategic Plan – Business as Usual • Completion of the MH and Addictions Needs Assessment - Completed • Implementation of the MH and Addictions Workforce Development Strategic Plan – In progress reported against quarterly • Forensic Plan Review – In progress • High and Complex Needs Plan Review – Not to be undertaken • Child and Youth Continuum of Care – In progress • Youth Forensic Project – In progress <p>As this is an established network, resourcing is already in place to manage the work plan with developed project management processes.</p>		Green

Area 6: Mental health Services. Clinical Lead: Professor Graham Mellsop and Eseta Nonu-Reid, Programme Director

Objective: Provide optimal treatment for people with mental health and addictions conditions.

Summary of key actions 2011/12	..to deliver these milestone outputs in 2011/12	Status at 31 December 2011	Percent completed	Planned completion date	Actual completion date	Project Manager	Progress comments & Supporting details
✓ Continue to implement the Midland Regional Eating Disorders Strategic Plan 2009-2015	✓ 6a: Clinical pathways agreed with Auckland Regional Eating Disorders service, Thrive residential service, and & Starship Hospital by June 2012	Green Completed	100%	30 June 2012	20 September 2011	Eseta Nonu-Reid	Completed. Annual report completed and submitted to the MoH in the quarter including local implementation objectives.
✓ Commence implementation of the Midland Co-existing Problems Strategic Plan 2010-2015	✓ 6b: National CEP training is co-ordinated, delivered and evaluated in each Midland district, and regional agreement reached on CEP levels of competencies by Dec 2011	Green Completed	100%	20 December 2011	20 September 2011	Eseta Nonu-Reid	Completed. 6 monthly report due to the MoH in July 2012.
✓ Commence Midland Mental Health and addiction Needs Assessment	✓ 6c: Utilisation tables are refreshed to included NGO PRIMHD data by June 2012	Green Completed	100%	30 June 2012	20 September 2011	Eseta Nonu-Reid	Completed
✓ Continue to progress the Midland Mental Health and Addictions Workforce Development Strategic Plan 2011-2014	✓ 6d: 100% achievement of 2011 - 12 workforce development objectives	Green In progress	90%	30 June 2012	31 July 2012	Eseta Nonu-Reid	In progress and on target. Midland Workforce Coordinator recruited and commended 18 June. Annual report in process of being compiled.
✓ Implement child and youth continuum of care project	✓ 6e. SLA agreed with ADHB family unit, and alternatives to Child Youth inpatient beds being provided out of area identified by December 2011	Green In progress	95%	March 2012	July 2012	Eseta Nonu-Reid	Final draft SLA developed with ADHB completed. Going through sign off processes.
✓ Consider MH&A Management of Medical Detox across Midland DHBs	✓ Working with MoH evaluate the model employed across Midland in relation to statutory requirements and practise adopted by other regions	Green In progress	20%	August 2012		Eseta Nonu-Reid	Project scope re-consulted with addiction clinical leadership and amended. Project to commence awaiting contract from HealthPac. Timelines amended
✓ Refresh Forensic Plan	✓ Refresh plan before current version expires in December	Green In progress	30%	August 2012		Eseta Nonu-Reid / Dr	Project commenced, project scope finalised and timelines amended.

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✓ Review of the Midland High and Complex Needs strategy	✓ Working with the MoH to evaluate the implementation and effectiveness of the H&CN strategy across the Midland region		Project Cancelled	June 2012		Eseta Nonu-Reid	Project cancelled following feedback from the Midland Portfolio Managers. It was felt that each of the Midland DHBs have implemented the Midland H&CN strategy locally and a project was not required as local mechanisms are in place to review effectiveness.
✓ Development of a Youth Forensic Implementation Plan	✓ Working with the MoH to establish a Midland Youth Forensic Implementation Plan and continuum of care	Green In progress	30%	August 2012		Eseta Nonu-Reid / Dr Arran Culver	Project commenced, project scope amended and timelines adjusted. Response to MoH 12/13 funding near completion. Awaiting sign off from GMS P&F. Project Technical Reference Group established and first meeting to occur in July.



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