

Midland Region Mental Health & Addictions Network Project Work Plan 2011 - 2012

Key Actions 2011/12	To deliver these milestone outputs	Key Strategic Alignment	Status	Whom responsible	Percent completed	Planned completion Date
Continue to implement the Midland Regional Eating Disorders Strategic Plan 2009-2015	Clinical pathways agreed with Auckland Regional Eating Disorders service, Thrive residential service, and Starship Hospital by June 2012	Midland Eating Disorders Strategic Plan 2009 - 2015	Completed	Eseta	100%	30-Jun-12
	Information systems will track individual clients who require tertiary level services	Midland Eating Disorders Strategic Plan 2009 - 2015	Completed	Eseta	100%	30-Oct-11
Commence implementation of the Midland Co-existing Problems Strategic Plan 2010-2015	National CEP training is co-ordinated, delivered and evaluated in each Midland district, and regional agreement reached on CEP levels of competencies by Dec 2011	Midland Co-existing Disorders Strategic Plan 2010-2015	Completed	Eseta	100%	30-Dec-11
Commence Midland Mental Health and addiction Needs Assessment	100% achievement of 2011 - 12 workforce development objectives	Midland MH&A Strategic Plan 2010 - 2015	In progress and on track	Eseta	100%	30-Jun-12
Regional Child Youth services are clearly defined and referral pathways are established, monitored and evaluated	SLA agreed with ADHB family unit, and alternatives to Child Youth inpatient beds being provided out of area identified by December 2011	Midland MH&A Strategic Plan 2010 - 2015	In progress	Eseta and Ruth	50%	30-Apr-12
The Addiction sector has robust guidelines that shape service development and capacity building	Gain regional agreement re Addiction clinical qualifications and develop a clause for contracting services	Midland Regional MH&A Strategic Plan 2010 - 2015	In progress	Eseta	95%	30-Dec-11
	Working with MoH evaluate the Detox model of care employed across Midland in relation to statutory requirements and practise adopted by other regions	National review re readiness for national Alcohol Reform Bill review	To commence Feb 12	Eseta		1-Jun-12
The Midland Forensic Futures Strategic Plan is reviewed for effectiveness	Review of the Midland Forensic Futures Strategic Plan to ensure progress have been made	Midland Forensic Futures Strategic Plan 2009	To commence March 2012	Eseta & Dr Rees Tapsell		30-Jun-12

The Midland High and Complex Need Strategy is reviewed for effectiveness	Review of High and Complex Needs development across the Midland region by June 2012	Midland High and Complex Needs Framework 2008	To commence Feb 12	Eseta		30-Jun-12
Midland develop an Older Peoples strategy that is aligned to national drivers	Stocktake of Midland Older Peoples priorities based on the national guidelines 2011	National Older Peoples and Demential Guidelines 2011	In progress	Eseta	50%	30-Jun-12
The MoH PRIMHD Stage 3 - 5 implementation strategy is reviewed to ensure Midland is compliant	The PRIMHD Implementation is evaluated	PRIMHD NGO Stage 3-5 Implemetation Plan 2009-2011	Completed	Belinda	100%	Oct-11

Progress Comments & Supporting details

Completed. Supra-regional review of SLA with tertiary services to be undertaken in October by Dr David Codyre. Draft report circulated.

Completed

Completed. CEP training calendar currently being negotiated with Matua Raki for 2012. Progress updated on BOP, Lakes, Tairāwhiti and Taranaki CEP Action Plans provided to the MoH in Dec.

See MH&AN Project Deliverables spreadsheet

Project Reference Group formed involving CAMHS Clinical Directors and managers. First meeting confirmed the TOR and implementation plan. Project meetings scheduled.

Final Guidelines approved by GMS P&F and Maori Health in Dec 2011 on the proviso that a few amendments were made. Awaiting approval from Portfolio Managers before finalising and distributing across the sector.

Funding approved by GMS P&F and Maori Health in Dec. Project to commence Feb 2012. Project Scope to be developed with the Midland Addictions forum and Midland Portfolio Managers.

Funding approved by GMS P&F and Maori Health. Project to commence in Feb 2012. Project scope developed with the Midland Forensic Service Clinical Director and Service Manager.

Funding approved by GMS P&F and Maori Health. Project to commence in Feb 2012. Project scope to be developed

Project on track. MHSOP workshop scheduled for beginning of February. Questionnaire has been sent out to the Portfolio Managers and MHSOP Clinical Directors and Service Managers.

Completed